

Adult Mental Health Court (CJD)

FY 2024 Budget
9/1/2023-8/31/2024
OOG Grant 4437502
Grant Award: \$447,823.00

ENTERED

OCT 30 2023

COLLIN COUNTY
AUDITORS OFFICE

FYI GRANT BUDGET

PAJ # 1111

EXPENDITURES:

From:

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 447,823.00

To:

ST GT-AMHC-REG FT	GT375A 2580-252199190-504010	\$ 231,025.00
ST GT-AMHC-FICA/MED	GT375A 2580-252199190-524220	\$ 17,673.41
ST GT-AMHC-EE H/INS	GT375A 2580-252199190-524230	\$ 52,866.13
ST GT-AMHC-LT DISAB	GT375A 2580-252199190-524235	\$ 554.46
ST GT-AMHC-ST DISAB	GT375A 2580-252199190-524236	\$ 75.60
ST GT-AMHC-LT CARE	GT375A 2580-252199190-524237	\$ 1,082.88
ST GT-AMHC-RETIRE	GT375A 2580-252199190-524240	\$ 23,102.50
ST GT-AMHC-UNEMP INS	GT375A 2580-252199190-524260	\$ 231.02
ST GT-AMHC-TRAVEL	GT375B 2580-252199190-604901	\$ -
ST GT-AMHC-ED&CONF	GT375B 2580-252199190-604910	\$ 13,002.00
ST GT-AMHC-REGIS/GRANT	GT375B 2580-252199190-604990	\$ 2,865.00
ST GT-AMHC-MISCELLANEOUS	GT375C 2580-252199190-658701	\$ 8,025.00
ST GT-AMHC-OUTPAT HC	GT375C 2580-252199190-626427	\$ 93,300.00
ST GT-AMHC-OFFICE	GT375D 2580-252199190-615101	\$ 1,200.00
ST GT-AMHC-PHNE/MEDIA	GT375D 2580-252199190-648011	\$ 1,440.00
ST GT-AMHC-CELL PHONE	GT375D 2580-252199190-648015	\$ 480.00
ST GT-AMHC-PRINT MAT	GT375D 2580-252199190-626562	\$ 900.00

\$ 447,823.00

2023.10.30 NOTES:

This budget adjustment is required to establish the Adult Mental Health Court FY2024 Contract (OOG Grant 4437502) revenue budget for the period 9/1/2023 through 8/31/2024. Commissioners Court Order # approved the contract of \$447,823.00 (\$0 Match)

10/30/2023

Adult Mental Health Court (CJD)

FY 2024 Budget

9/1/2023-8/31/2024

OOG Grant 4437502

Grant Award: \$447,823.00

FYI GRANT BUDGET

PAJ # 1111

REVENUE ESTIMATES:

From:

ST GT-AMHC-ST NC GT PROC

GT375Z 2580-252199190-434020

\$ 447,823.00

To:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 447,823.00

2023.10.30 NOTES:

This budget adjustment is required to establish the Adult Mental Health Court FY2024

Contract (OOG Grant 4437502) revenue budget

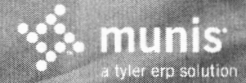
for the period 9/1/2023 through 8/31/2024.

Commissioners Court Order # approved the contract of

\$447,823.00 (\$0 Match)

R 10/30/2023

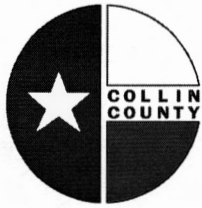
Collin County, TX - Production



Project Budget Adjustment Entry
 CLERK: e015356

PA JOURNAL SOURCE	PROJECT	EFF DATE STRING	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
1111		09/01/2023							
PAJ	GT375Z	-2580-252199190-		55039	12/04/2023	AMHC FY24	DMONT	5	-447,823.00
PAJ	GT375A	-2580-252199190-504010		55039	12/04/2023	AMHC FY24	DMONT	5	231,025.00
PAJ	GT375A	-2580-252199190-524220		55039	12/04/2023	AMHC FY24	DMONT	5	17,673.41
PAJ	GT375A	-2580-252199190-524230		55039	12/04/2023	AMHC FY24	DMONT	5	52,866.13
PAJ	GT375A	-2580-252199190-524235		55039	12/04/2023	AMHC FY24	DMONT	5	554.46
PAJ	GT375A	-2580-252199190-524236		55039	12/04/2023	AMHC FY24	DMONT	5	75.60
PAJ	GT375A	-2580-252199190-524237		55039	12/04/2023	AMHC FY24	DMONT	5	1,082.88
PAJ	GT375A	-2580-252199190-524240		55039	12/04/2023	AMHC FY24	DMONT	5	23,102.50
PAJ	GT375A	-2580-252199190-524260		55039	12/04/2023	AMHC FY24	DMONT	5	231.02
PAJ	GT375B	-2580-252199190-604910		55039	12/04/2023	AMHC FY24	DMONT	5	13,002.00
PAJ	GT375B	-2580-252199190-604990		55039	12/04/2023	AMHC FY24	DMONT	5	2,865.00
PAJ	GT375C	-2580-252199190-626427		55039	12/04/2023	AMHC FY24	DMONT	5	93,300.00
PAJ	GT375C	-2580-252199190-658701		55039	12/04/2023	AMHC FY24	DMONT	5	8,025.00
PAJ	GT375D	-2580-252199190-615101		55039	12/04/2023	AMHC FY24	DMONT	5	1,200.00
PAJ	GT375D	-2580-252199190-648011		55039	12/04/2023	AMHC FY24	DMONT	5	1,440.00
PAJ	GT375D	-2580-252199190-648015		55039	12/04/2023	AMHC FY24	DMONT	5	480.00
PAJ	GT375D	-2580-252199190-626562		55039	12/04/2023	AMHC FY24	DMONT	5	900.00
Project Expense String Totals									
GT375A Total:									326,611.00
GT375B Total:									15,867.00
GT375C Total:									101,325.00
GT375D Total:									4,020.00
									447,823.00
Project Funding String Totals									
GT375Z Total:									-447,823.00
PROJECT JOURNAL GRAND TOTAL:									0.00

** END OF REPORT - Generated by Diana Montalbano **



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners Court

From: Linda Riggs, County Auditor

Date: October 30, 2023

Re: Office of the Governor, Criminal Justice Division (CJD) FY2024 Adult Mental Health Court Grant – (4437502) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the CJD Adult Mental Health Court Grant for FY2024 in the amount of \$447,823.00. This state funding will support individuals with a mental illness or intellectual disability through a pre-trial diversion program for the 219th Judicial District Court in collaboration with the County Court at Law #3. The grant period is from September 1, 2023 through August 31, 2024.

LR/dm

f. 10/30/2023