

GRC Review Form

Grant Title Adult Mental Health Court FY 2024

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

11 January 2023
Date

County Auditor Comments

Diversion program for mentally ill or intellectual defendants that need services as an alternative to subjecting those defendants to the criminal justice system. This will be a 1 year grant period. State grant funds in the amount of \$447,823 with no county match required. Grant period is September 1, 2023 through August 31, 2024.

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

Request for acceptance of the FY 2024 AHMC Grant award in the amount of \$447,823. Per HR, estimated costs of the grant positions have been updated and are now higher than originally estimated, which could result in going over grant budget. Grant period is September 1, 2023 through August 31, 2024. See attached Auditor's budget amendment for details. (2580) - State Grants Fund.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments

Adult Mental Health Court Grant in the amount of \$447,823 with no County match includes a budget of \$326,611 for the total estimated amount of salary and fringe cost for 3 existing positions, Supervision Officer CSCD - AMHG, Felony Prosecutor-AMHG, and Program Coordinator-AMHG. The estimated cost for these positions has been updated to \$349,685 meaning that the grant could run short and will need to be monitored. The grant period is September 1, 2023 through August 31, 2024.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved