OFFICE OF THE SHERIFF



COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

| Date: | November 1, 2023 |
|-------|-------------------------|
| To: | Commissioners Court |
| From: | Sheriff Jim Skinner 505 |

Re: FY 2023 – Jail Ops M&O Budget Adjustment

Due to the rising cost of food supplies, out-of-county inmate housing, and no longer utilizing Inmate Commissary Funds for kitchen expenses, the Jail Operations M&O Budget still had a shortfall in FY 2023. We are respectfully requesting a final budget adjustment totaling \$17,188.00 to reallocate existing budgeted Sheriff's Office funds in order to cover the remainder of the projected shortfall. Attached is the budget adjustments journal proof 5064.

JOS/cs

