

**Veteran Treatment Court (CJD)**

**FY 2024 Budget**

**9/1/2023-8/31/2024**

**OOG Grant 4716801**

**Grant Award: \$168,992.00**

**FYI GRANT BUDGET**

**PAJ # 1196**

**EXPENDITURES:**

**From:**

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 168,992.00

**To:**

ST GT-VTC-TRAVEL	GT400B 2580-252969200-604901	\$ 550.00
ST GT-VTC-ED&CONF	GT400B 2580-252969200-604910	\$ 3,765.00
ST GT-VTC-REGIS/GRANT	GT400B 2580-252969200-604990	\$ 1,005.00
ST GT-VTC-CONSULTANT	GT400C 2580-252969200-626401	\$ 98,000.00
ST GT-VTC-INDIG AID	GT400C 2580-252969200-626551	\$ 29,080.00
ST GT-VTC-AL/DRG MON	GT400C 2580-252969200-626597	\$ 31,500.00
ST GT-VTC-OFFICE	GT400D 2580-252969200-615101	\$ 681.00
ST GT-VTC-PRINT MAT	GT400D 2580-252969200-626562	\$ 460.00
ST GT-VTC-PHNE/MEDIA	GT400D 2580-252969200-648011	\$ 480.00
ST GT-VTC-N/C COMP EQ	GT400D 2580-252969200-798902	\$ 2,795.00
ST GT-VTC-N/C SOFTWARE	GT400D 2580-252969200-798903	\$ 676.00

\$ 168,992.00

**2023.10.31 NOTES:**

This budget adjustment is required to establish the Veteran Treatment Court FY2024 Contract (OOG Grant 4716801) revenue budget for the period 9/1/2023 through 8/31/2024. Commissioners Court Order # approved the contract of \$168,992.00 (\$0 Match)

*f 11/8/2023*

**Veteran Treatment Court (CJD)**  
**FY 2024 Budget**  
**9/1/2023-8/31/2024**  
**OOG Grant 4716801**  
**Grant Award: \$168,992.00**

**FYI GRANT BUDGET**

**PAJ # 1196**

**REVENUE ESTIMATES:**

**From:**

ST GT-VTC-ST NC GT PROC

GT400Z 2580-252969200-434020

\$ 168,992.00

**To:**

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

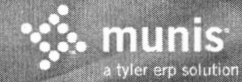
\$ 168,992.00

**2023.10.31 NOTES:**

This budget adjustment is required to establish the Veteran Treatment Court FY2024 Contract (OOG Grant 4716801) revenue budget for the period 9/1/2023 through 8/31/2024. Commissioners Court Order # approved the contract of \$168,992.00 (\$0 Match)

*R. 11/8/2023*

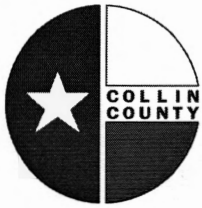
# Collin County, TX - Production



Project Budget Adjustment Entry  
 CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
1196	09/01/2023							
PAJ GT400Z -2580-252969200-			55066	12/04/2023	CJD VTC FY24	DMONT	5	-168,992.00
PAJ GT400B -2580-252969200-604901			55066	12/04/2023	CJD VTC FY24	DMONT	5	550.00
PAJ GT400B -2580-252969200-604910			55066	12/04/2023	CJD VTC FY24	DMONT	5	3,765.00
PAJ GT400B -2580-252969200-604990			55066	12/04/2023	CJD VTC FY24	DMONT	5	1,005.00
PAJ GT400C -2580-252969200-626401			55066	12/04/2023	CJD VTC FY24	DMONT	5	98,000.00
PAJ GT400C -2580-252969200-626551			55066	12/04/2023	CJD VTC FY24	DMONT	5	29,080.00
PAJ GT400C -2580-252969200-626597			55066	12/04/2023	CJD VTC FY24	DMONT	5	31,500.00
PAJ GT400D -2580-252969200-615101			55066	12/04/2023	CJD VTC FY24	DMONT	5	681.00
PAJ GT400D -2580-252969200-626562			55066	12/04/2023	CJD VTC FY24	DMONT	5	460.00
PAJ GT400D -2580-252969200-648011			55066	12/04/2023	CJD VTC FY24	DMONT	5	480.00
PAJ GT400D -2580-252969200-798902			55066	12/04/2023	CJD VTC FY24	DMONT	5	2,795.00
PAJ GT400D -2580-252969200-798903			55066	12/04/2023	CJD VTC FY24	DMONT	5	676.00
Project Expense String Totals								
GT400B Total:								5,320.00
GT400C Total:								158,580.00
GT400D Total:								5,092.00
								<b>168,992.00</b>
Project Funding String Totals								
GT400Z Total:								-168,992.00
PROJECT JOURNAL GRAND TOTAL:								0.00

\*\* END OF REPORT - Generated by Diana Montalbano \*\*



# COLLIN COUNTY

Auditor's Office  
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Suite 3100  
McKinney, Texas 75071  
[www.collincountytx.gov](http://www.collincountytx.gov)

**To:** County Judge and Commissioners Court

**From:** Linda Riggs, County Auditor

**Date:** November 8, 2023

**Re:** Office of the Governor, Criminal Justice Division (CJD) FY2024 Veteran Treatment Court– (4716801) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the CJD Veteran Treatment Court Grant for FY2024 in the amount of \$168,992.00. This state funding will support veterans whose crimes correlate to injuries suffered as a result of their military services. The program provides a second chance through a judicially-supervised, team-based approach to ensure participants receive treatment for underlying risk factors that contributed to their crime(s), including substance abuse, medical, and/or behavioral conditions. The grant period is from September 1, 2023 through August 31, 2024.

*LR/dm*  
11/8/2023  
LR/dm