

AI-55071

1.g.3.

Commissioners Court

Meeting Date: 12/04/2023

FY 2024 Out of County Housing Jail Services Agreement Amendment - LaSalle Corrections

Submitted By: Candace Shannon

Department: Sheriff's Office

Request Type: CONSENT

Agenda Area: Amendment

Information

Department Action

The Collin County Sheriff's Office respectfully requests the court's approval of the FY 2024 Jail Services Out of County Housing Agreement amendment for LaSalle Corrections. The amendment is effective December 17, 2023 through December 16, 2024.

Purchasing Department Action

Request Commissioners Court consideration and any action regarding approval of Amendment No. 2 to Interlocal Agreement for Contract 2022-125, Jail Services, Out of County Housing with LaSalle Corrections to (1) renew for the period December 17, 2023 through and including December 16, 2024; and (2) update Section 6(A) per the attached Contract Modification Document; further, authorize Purchasing Agent to execute same. CT

HR and/or IT Action

Budget Department Action

Budgeted funds available for Amendment No. 2 to Contract 2022-125, Jail Services, Out of County Housing with LaSalle Corrections to renew for the period December 17, 2023 through December 16, 2024. Contract rate is \$95 per inmate day. General Fund (0001).

Auditor's Office Action

Funds available in the General Fund (0001).

Commissioners Court

No. 2 to Jail Services, Out of County Housing (Contract No. 2022-125) with LaSalle Corrections to extend the contract for one (1) year through and including December 16, 2024, update section 6(A) contact name, and further authorize the Purchasing Agent to finalize and execute same, Sheriff.

Budget Information

Information about available funds

Budgeted:

Funds Available:

Adjustment:

Amount Available: \$408,800

Unbudgeted:

Funds NOT Available:

Amendment:

Account Code(s) for Available Funds

1: 0001-50030-0001-64-30-0000-626445

Fund Transfers

Remarks:

Attachments

Court Order 2023-1164-12-04

Memo

Signed Amendment

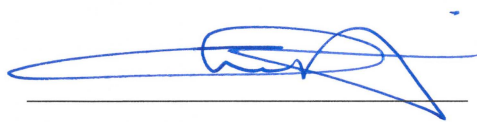
Original Agreement

State of Texas § Court Order
Collin County § 2023-1164-12-04
Commissioners Court §

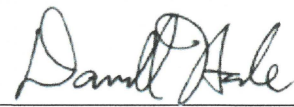
An order of the Collin County Commissioners Court approving an amendment to a contract.

The Collin County Commissioners Court hereby approves Amendment No. 2 to *Jail Services, Out of County Housing (Contract No. 2022-125)* with LaSalle Corrections to extend the contract for one (1) year through and including December 16, 2024, update section 6(A) contact name, and further authorizes the Purchasing Agent to finalize and execute same.

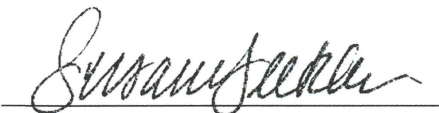
A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, December 4, 2023.



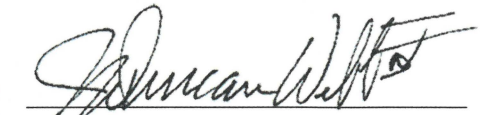
Chris Hill, County Judge



Darrell Hale, Commissioner, Pct 3



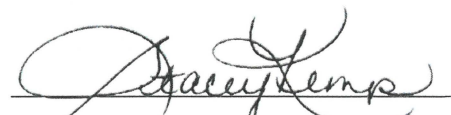
Susan Fletcher, Commissioner, Pct 1



Duncan Webb, Commissioner, Pct 4



Cheryl Williams, Commissioner, Pct 2



ATTEST: Stacey Kemp, County Clerk



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: LaSalle Corrections
118 County Road 206
Haskell, TX 79521

Contract No. 2022-125
Contract: Jail Services, Out of County Housing
with LaSalle Corrections

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 The agreement will be renewed for the period beginning December 17, 2023, through and including December 16, 2024.

Item #2 Update Section 6(A) - contact name from 'Katie Elder, 972-547-5212' to 'Shannon Poe, 972-547-5211'

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 2 has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. 2023-1164-12-04 effective on 12/17/2023.

ACCEPTED BY:

SIGNATURE

Tim Kuschowski

(Print Name)

TITLE:

CFO

DATE:

11-6-23

DocuSigned by:

SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB

(Print Name)

TITLE:

Purchasing Agent

DATE:

12/8/2023

HISTORICAL INFORMATION

Awarded by Court Order No. 2021-1255-12-17

Amendment	<u>No. 1</u>	Court Order No.	<u>2022-1294-12-05</u>	Summary	<u>Renewal/increase \$95 rate/man day</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2023-1164-12-04</u>	Summary	<u>Agreement extended/rate maintained</u>

Inmate per day Expense Entity Impact

Entity	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2022 Inmate Days Utilizing FY 2024 Adopted Rate	FY 2023 YTD Actual Paid
Anna	\$ 4,395.09	\$ 4,543.88	\$ 4,296.27	\$ 3,057.60	\$ 5,579.09	\$ 688.86
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	\$ -	\$ -
Celina	3,589.86	2,271.94	822.69	1,117.20	\$ 2,038.51	\$ 153.08
Collin Co. Community College	-	-	274.23	58.80	\$ 107.29	\$ -
Community ISD	-	-	-	-	\$ -	\$ -
DART	-	188.94	-	294.00	\$ 536.45	\$ -
Fairview	188.94	98.78	639.87	176.40	\$ 321.87	\$ 306.16
Farmersville	3,873.27	1,284.14	1,462.56	940.80	\$ 1,716.64	\$ -
Farmersville ISD	-	-	-	-	\$ -	\$ -
Josephine	-	98.78	-	-	\$ -	\$ -
Lavon	1,133.64	790.24	-	-	\$ -	\$ 153.08
Lucas	94.47	-	-	-	\$ -	\$ -
McKinney	70,285.68	36,977.85	33,090.42	20,756.40	\$ 37,873.45	\$ 5,817.34
Melissa	3,495.39	3,457.30	5,119.06	2,822.40	\$ 5,149.93	\$ 688.86
Murphy	3,400.92	4,642.66	1,279.74	58.80	\$ 107.29	\$ 76.54
Parker	-	395.12	-	-	\$ -	\$ -
Princeton	7,935.48	5,926.80	4,753.32	4,998.00	\$ 9,119.67	\$ 1,607.34
Prosper	3,684.33	4,247.54	914.10	1,058.40	\$ 1,931.22	\$ 1,836.96
Prosper ISD	-	-	-	176.40	\$ 321.87	\$ -
St Paul	-	-	-	-	\$ -	\$ -
Westminister	-	-	-	-	\$ -	\$ -
Wylie	7,179.72	2,271.94	91.41	-	\$ -	\$ -
	\$ 109,256.79	\$ 67,195.91	\$ 52,743.67	\$ 35,515.20	\$ 64,803.30	\$ 11,328.22
Rates	\$ 94.47	\$ 98.78	\$ 91.41	\$ 58.80	\$ 107.30	\$ 76.54
# City Days	1,157	680	577	604		148
Federal Inmate Housing	\$ 952,492.33	\$ 1,179,869.74	\$ 510,154.19	\$ 1,183,665.00	\$ 1,183,665.00	\$ 416,115.00
# Federal Days	13,648	11,944	4,859	11,273		3,963

Facility Utilization

% County	96.16%	96.39%	98.41%	96.70%		97.39%
% City	0.30%	0.19%	0.17%	0.17%		0.09%
% Federal	3.54%	3.41%	1.42%	3.13%		2.52%