



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: LaSalle Corrections
118 County Road 206
Haskell, TX 79521

Contract No. 2022-125
Contract: Jail Services, Out of County Housing
with LaSalle Corrections

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 The agreement will be renewed for the period beginning December 17, 2023, through and including December 16, 2024.

Item #2 Update Section 6(A) - contact name from 'Katie Elder, 972-547-5212' to 'Shannon Poe, 972-547-5211'

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 2 has been accepted and authorized by authority of Collin County Commissioners Court by Court Order No. 2023-1164-12-04 effective on 12/17/2023.

ACCEPTED BY:



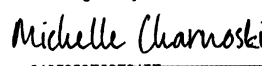
SIGNATURE

Tim Kucharski
(Print Name)

TITLE: CFO

DATE: 11-6-23

DocuSigned by:



SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: Purchasing Agent

DATE: 12/8/2023

HISTORICAL INFORMATION

Awarded by Court Order No. 2021-1255-12-17

Amendment	<u>No. 1</u>	Court Order No.	<u>2022-1294-12-05</u>	Summary	<u>Renewal/increase \$95 rate/man day</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2023-1164-12-04</u>	Summary	<u>Agreement extended/rate maintained</u>

Inmate per day Expense Entity Impact

Entity	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2022 Inmate Days Utilizing FY 2024 Adopted Rate	FY 2023 YTD Actual Paid
Anna	\$ 4,395.09	\$ 4,543.88	\$ 4,296.27	\$ 3,057.60	\$ 5,579.09	\$ 688.86
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Celina	3,589.86	2,271.94	822.69	1,117.20	2,038.51	153.08
Collin Co. Community College	-	-	274.23	58.80	107.29	-
Community ISD	-	-	-	-	-	-
DART	-	188.94	-	294.00	536.45	-
Fairview	188.94	98.78	639.87	176.40	321.87	306.16
Farmersville	3,873.27	1,284.14	1,462.56	940.80	1,716.64	-
Farmersville ISD	-	-	-	-	-	-
Josephine	-	98.78	-	-	-	-
Lavon	1,133.64	790.24	-	-	-	153.08
Lucas	94.47	-	-	-	-	-
McKinney	70,285.68	36,977.85	33,090.42	20,756.40	37,873.45	5,817.34
Melissa	3,495.39	3,457.30	5,119.06	2,822.40	5,149.93	688.86
Murphy	3,400.92	4,642.66	1,279.74	58.80	107.29	76.54
Parker	-	395.12	-	-	-	-
Princeton	7,935.48	5,926.80	4,753.32	4,998.00	9,119.67	1,607.34
Prosper	3,684.33	4,247.54	914.10	1,058.40	1,931.22	1,836.96
Prosper ISD	-	-	-	176.40	321.87	-
St Paul	-	-	-	-	-	-
Westminister	-	-	-	-	-	-
Wylie	7,179.72	2,271.94	91.41	-	-	-
Rates	\$ 109,256.79	\$ 67,195.91	\$ 52,743.67	\$ 35,515.20	\$ 64,803.30	\$ 11,328.22
# City Days	\$ 94.47	\$ 98.78	\$ 91.41	\$ 58.80	\$ 107.30	\$ 76.54
	1,157	680	577	604		148
Federal Inmate Housing	\$ 952,492.33	\$ 1,179,869.74	\$ 510,154.19	\$ 1,183,665.00	\$ 1,183,665.00	\$ 416,115.00
# Federal Days	13,648	11,944	4,859	11,273		3,963
<u>Facility Utilization</u>						
% County	96.16%	96.39%	98.41%	96.70%		97.39%
% City	0.30%	0.19%	0.17%	0.17%		0.09%
% Federal	3.54%	3.41%	1.42%	3.13%		2.52%