

**FY23-24 Veterans Mental Health (VMH) Grant**

7/1/2023-6/30/2024

Contract: R-2022-22459

Extension: \$95,000

Grant Award: \$175,000

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

EQUITIES / FUND BALANCE

2580-00000-0000-00-00-0000-300251      \$ 175,000

**To:**

|                                    |                              |                 |
|------------------------------------|------------------------------|-----------------|
| ST GT-296-TVC VAL VETRN-CONSLT     | GT265K-2580-252969167-626401 | 123,704.46      |
| ST GT-296-TVC VAL VETRN-COUNSL SRV | GT265K-2580-252969167-626433 | 25,000.00       |
| ST GT-296-TVC VAL VETRN-INDGNT AID | GT265K-2580-252969167-626551 | 14,995.04       |
| ST GT-296-TVC VAL-OFFICE SUP       | GT265L-2580-252969167-615101 | 2,990           |
| ST GT-296-TVC VAL-GT NC OF EQ      | GT265L-2580-252969167-798901 | 2,500           |
| ST GT-296-TVC VAL-PRINT MATER      | GT265M-2580-252969167-626562 | 2,300.00        |
| ST GT-296-TVC VAL-GT PROG SUP      | GT265N-2580-252969167-626131 | <u>3,510.50</u> |
|                                    |                              | <u>175,000</u>  |

*8/14/2023*