

FY23-24 Veterans Mental Health (VMH) Grant

7/1/2023-6/30/2024

Contract: R-2022-22459

Extension: \$95,000

Grant Award: \$175,000

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

ST GT-296-TVC VAL-NCAP GT PROC

GT265V-2580-252969167-434020

\$171,489.50

To:

EQUITIES / FUND BALANCE

2580-00000-0000-00-00-0000-300251

\$171,489.50

INDIRECT REVENUE ESTIMATES:

From:

ST GT-296-TVC VAL-NCAP GT PROC (Indirect Rev)

GT265U-2580-252969167-434020

\$ 3,510.50

To:

ST GT-296-TVC VAL-NCAP GT PROC

GT265V-2580-252969167-434020

\$ 3,510.50

2/11/2023