

**Total Liabilities\*** \$96,284,579.01

**Net Assets at the end of the Year\*** \$855,200.87

**NOTE: FY22-23 funds in the amount of \$95,000 rolled over into FY23-24 per TVC extension. Additional \$175,000 was awarded in October 2023**

Budget Tables

### Supplies Group

Category	Unit Cost	Quantity	Amount Requested
Office Supplies	\$125.00	20	\$2,500.00
Office Supplies	\$70.00	7	\$490.00
Computer Device	\$2,500.00	1	\$2,500.00
<b>Total</b>			\$5,490.00

### Direct Client Services Group

Category	Unit Cost	Quantity	Amount Requested
Trauma and Stress Related Disorders <i>Other Clinical Counseling Services</i>	\$2,500.00	10	\$25,000.00
Trauma and Stress Related Disorders <i>Evaluation and Management Services - Established Patient</i>	\$500.00	7	\$3,500.00
Trauma and Stress Related Disorders <i>Evaluation and Management Services - Established Patient</i>	\$908.64	11	\$9,995.04
Trauma and Stress Related Disorders <i>Evaluation and Management Services - Established Patient</i>	\$100.00	15	\$1,500.00
Trauma and Stress Related Disorders <i>Other Clinical Counseling Services</i>	\$16,175.00	11	\$177,925.00
<b>Total</b>			\$217,920.04

### Other Direct Cost Group

Category	Unit Cost	Quantity	Amount Requested
Printing	\$115.00	20	\$2,300.00
Contractor <i>Other Contractor</i>	\$2,500.00	12	\$30,000.00
Contractor <i>Other Contractor</i>	\$5,169.23	1	\$5,169.23
Contractor <i>Other Contractor</i>	\$2,581.40	1	\$2,581.40
Contractor <i>Other Contractor</i>	\$3,028.83	1	\$3,028.83
<b>Total</b>			\$43,079.46

### IDC Group

Category	Amount Requested
Administrative and Facilities Costs	\$3,510.50
<b>Total</b>	\$3,510.50

**Total Budget:**    **FY22-23 funds \$95,000**    \$270,000.00  
                           **FY23-24 award \$175,000**

#### ▼ Documents

Select the financial document that applies to your organization as per the RFA:

#### ORGANIZATIONAL DOCUMENTS



Certificate of Self- Insurance\_TX Veterans Commission.pdf



**Liability Insurance**

Added by Patricia Skipper at 9:21 AM on December 1, 2022



Resume Linda Riggs.pdf



**Resumes**

Added by Patricia Skipper at 11:37 AM on November 29, 2022



Chris Hill Resume.pdf



**Resumes**

Added by Patricia Skipper at 11:37 AM on November 29, 2022

**TEXAS VETERANS COMMISSION-MENTAL HEALTH GRANT-VALOR**

**Client Services: # OF VETERANS SERVED FY23-24: 23 VETERANS**

Title	Budget Category/ Contractor	Average Unit Price	Quantity	Total
VALOR PROGRAM COORDINATOR	Amanda Garcia	\$30,000/12=\$2,500	12	\$30,000
Mental Health Lead Clinician	Denise Martinez	\$5,169.23/1=\$5,169.23	1	\$5,169.23
Mental Health Clinician	Muta Wells	\$2,581.40/1=\$2,581.40	1	\$2,581.40
Case Manager	Krystal Ervin	\$3,028.83	1	\$3,028.83
Clinical Provider August 2023- June 2024	Connections Wellness Group	\$16,175	11	\$177,925
Evaluations/ Counseling/Consulting	Treatment	\$2,500	10	\$25,000
Indigent Aid- Housing	Indigent Aid	\$500	7	\$3500
Indigent Aid-Transportation Bus ticket/Prisoner transport/other transportation	Indigent Aid	\$100-\$1,000	11	\$9,995.04
Basic Needs	Indigent Aid	\$100	15	\$1500
<b>Total</b>				<b>\$258,699.50</b>

**Other Direct Costs:**

Name	Budget Sub-Category	Unit Price	Quantity	Total
Printing	Programming Packets, handbooks, handouts	115	20	\$2,300
Laptop station w/monitor			1	\$2,500
<b>Total</b>				<b>\$4,800</b>

Supplies  
not ODC

**Supplies:**

Name	Budget Sub-Category	Unit Price	Quantity	Total
Consumable Office Supplies	General Office Supplies	125	20	\$2,500
Facilitator Manuals	Therapy Supply	\$70	7	\$490
<b>Total</b>				<b>\$2,990</b>

**Indirect Costs:**

Therapeutic Supplies				
Training materials				
Art Supplies/Empowerment				
Journals/folders				
Veteran Treatment therapy supplies				
<b>Total</b>				<b>\$3,510.50</b>

**Grand Total: \$270,000**