

Agency Name: Collin County Grant/App: 4717001 Start Date: 9/1/2023
 Project Title: DVE - FY24 SHSP-DVE Collin County Status: Pending AO Acceptance of Award [FUND HOLD] [BLI HOLD] End Date: 8/31/2024 Fund Source: HS-Homeland Security Grant Program (HSGP)
 Current Grant Manager: Adriana Lopez Current Program Manager: Will Ogletree Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$48,400.89 Current Award: \$0.00 CFDA: 97.067 OOG Solicitation: FY23 State Homeland Security Program (SHSP) - LETPA Projects [Announcement-amended](#)

Eligibility Profile Narrative Activities Measures Budget Documents Homeland.Security Conditions.of.Funding Accept.Award Summary Upload.Files My.Mail My.Home
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual and Professional Services	\$7,866.19	\$0.00	\$0.00	\$0.00	\$7,866.19	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Conference and/or Training Services (Training)	\$7,866.19	\$0.00	\$0.00	\$0.00	\$7,866.19	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Remote training course: Fundamentals of Digital Threat Assessment (DTA). DTA is designed to assist with identifying individuals that may pose a threat to the safety of themselves or others. Cost: \$4,272.19x1=\$4,272.19. Number of participants: 3. Intended Date of course: November 15, 2023. Location: Remote. Registration Costs: None.	\$4,272.19	\$0.00	\$0.00	\$0.00	\$4,272.19	0
Contracted Subscription service for the Digital Threat Assessment (DTA) to be installed by TBD vendor on November 15, 2023.	\$3,594.00	\$0.00	\$0.00	\$0.00	\$3,594.00	0
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$33,773.00	\$0.00	\$0.00	\$0.00	\$33,773.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
21GN-00-OCEQ Equipment and Supplies, Information/Emergency Operations/Fusion Centers	\$33,773.00	\$0.00	\$0.00	\$0.00	\$33,773.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Laptop and accessories: . Item Description: Dell Latitude/Laptop: Quantity: 10 x \$2,011.11 = \$20,111.10. Item Description: Dell wired multimedia keyboard: Quantity: 10 x \$16.13 = \$161.30. Item Description: Dell wired mouse: Quantity: 10 x \$13.98 = \$139.80. Item Description: Dell active pen: Quantity: 10 x \$69.89 = \$698.90. Item Description: Dell 24' Monitors: Quantity: 20 x \$152.22 = \$3,044.40. Item Description: Dell pro backpack: Quantity: 10 x \$37.63 = \$376.30. Item Description: Dell dock: Quantity: 10 x \$230.39 = \$2,030.90. Item Description: 6' display port cable: Quantity: 10 x \$9.41 = \$94.10. Item Description: Portable USB/DVD/CD burner: Quantity: 10 x \$101.73 = \$1,017.30. Item Description: 4- port USB Hubs: Quantity: 10 x \$15 = \$150.00. Item Description: Blue Ray RW Drive: Quantity: 10 x \$107.00 = \$1,070.00 Item Description: MIFI for each laptop: Quantity: 10 x \$124.99 = \$1,249.90. . TOTAL COST: \$30,144.00 for 10 laptop setup.	\$33,773.00	\$0.00	\$0.00	\$0.00	\$33,773.00	10
Supplies and Direct Operating Expenses	\$6,761.70	\$0.00	\$0.00	\$0.00	\$6,761.70	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Software License and User Fees (Exercises)	\$6,761.70	\$0.00	\$0.00	\$0.00	\$6,761.70	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Software: needed for laptops Item Description: Office ProPlus: Quantity: 10 x \$375.74 = \$3,757.40. Software: Start date: 9/01/2023 End date: 8/31/2024	\$3,757.40	\$0.00	\$0.00	\$0.00	\$3,757.40	0
Software: needed for laptops. Item Description: CoreCal: Quantity: 10 x \$183.37 = \$1,833.70. Software: Start date: 9/1/2023 End date: 8/31/2024	\$1,833.70	\$0.00	\$0.00	\$0.00	\$1,833.70	0
Software: needed for laptops Item Description: WinEnt Per DVC: Quantity: 10 x \$117.06 = \$1,170.60. Software: Start date: 9/1/2023 End date: 8/31/2024	\$1,170.60	\$0.00	\$0.00	\$0.00	\$1,170.60	0
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$48,400.89	\$0.00	\$0.00	\$0.00	\$48,400.89

Validate M&A is less than 5% of OOG Funds

Click to access the [FEMA Authorized Equipment List \(AEL\)](#)


POETE Groupings

Planning:	Organization:	Equipment:	Training:	Exercises:	M & A:
\$0.00	\$0.00	\$33,773.00	\$7,866.19	\$6,761.70	\$0.00

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Export Your Budget Detail Item(s)

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Note from Grantee to OOG

[Save Note from Grantee to OOG](#) 

Enter on: 5/31/2023 2:19:49 PM By: Will Ogletree

HSGD has conditionally approved \$48,400.89 this project. Please update the budget to reflect this amount.

Enter on: 5/8/2023 3:37:18 PM By: Adriana Lopez

Please break out subsription service for DTA into the correct budget category and provide information on the services including duration, explicitly state if it's a new service or renewal, and number of users.

Enter on: 5/8/2023 3:37:03 PM By: Adriana Lopez

Information in training line item appears to contain several trainings. The line item that exists should only include training event and relevant details (i.e., name of training event, intended date, # of attendees/participants, location/city, state, and registration costs). Furthermore, each training should be broken out into its own respective line item using the correct AEL code (i.e., incidentals vs. registration costs). BUDGET AMOUNTS SHOULD NOT BE CHANGED AT THIS TIME. PLEASE RETURN TO ORIGINALLY REQUESTED AMOUNT.

Enter on: 4/24/2023 11:59:23 AM By: Adriana Lopez

Please break out subsription service for DTA into the correct budget category and provide information on the services including duration, explicitly state if it's a new service or renewal, and number of users. BUDGET AMOUNTS SHOULD NOT BE REVISED AT THIS TIME.

Enter on: 4/24/2023 11:58:53 AM By: Adriana Lopez

Information in training line item appears to contain several trainings. The line item that exists should only include training event and relevant details (i.e., name of training event, intended date, # of attendees/participants, location/city, state, and registration costs). Furthermore, each training should be broken out into its own respective line item using the correct AEL code (i.e., incidentals vs. registration costs).

Enter on: 4/24/2023 11:58:43 AM By: Adriana Lopez

BLI description for software program(s) should be revised to clearly state the name of software program, quantity, cost per user, duration program will be paid for with grant funds, clearly state if renewal or new software. Furthermore, break out software programs into own respective line item.

Enter on: 4/24/2023 11:58:34 AM By: Adriana Lopez

BLI descriptions appear to be direct copy and paste from quote. Please break out items under equipment into their own respective line items for computer hardware and accessories (i.e., adaptors, USBs, backpack,etc).

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