

FY24 SHSP DVE
FY 2024 Budget
9/1/2023-8/31/2024
Contract Number: 4717001
Grant Award: \$48,400.89

FYI GRANT BUDGET

EXPENDITURES:

From:

FED HLS-----FUND BALNC

2103-00000-0000-00-00-0000-300251 **\$ 48,400.89**

To:

FED HLS-GT-UASI DVE-ED/CONF

GT321E-2103-580019178-604910 \$ 7,866.19

FED HLS-GT-UASI DVE-PHONE

GT321F-2103-580019178-648011 \$ 1,249.90

FED HLS-GT-UASI DVE-COMP SUPPL

GT321G-2103-580019178-615102 \$ 11,631.00

FED HLS-GT-UASI DVE-NC COMP EQ

GT321G-2103-580019178-798902 \$ 20,892.10

FED HLS-GT-UASI DVE-NC SFTWARE

GT321H-2103-580019178-798903 \$ 6,761.70

\$ 48,400.89

8/11/2023