

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Andrew Hatch		
Title Captain	Phone / Extension 6892	

Grant Description		
Grant Title and Funding Year DVE-Fusion Center Software and Hardware-L Project	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline September 15, 2023	Requested Comm. Court September 11, 2023	Grant Period October 1, 2023 to April 30, 2024

Brief Description
Fund software that will allow access to enterprise services and information source feed searches related to right/left wing domestic violent extremist (DVE) threats and associated threats to critical infrastructure/key resources (CI/KR). The monies will come from a reallocation of FY2021 funds from the Office of the Governor.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating	\$ 96,261.05					\$ 96,261.05
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 96,261.05	\$ -	\$ -	\$ -	\$ -	\$ 96,261.05
# of FTEs	2					2

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Jim Skinner, Sheriff	October 11, 2023
Department Head / Designee Printed Name	Date

Grant Resource-Benefit Summary

Preliminary
 Final

Grant Title DVE-Fusion Center Software and Hardware-L Project	Contact Person (Grant Liaison) Andrew Hatch
Grant Period October 1, 2023 to April 30, 2024	Department Collin County Sheriff's Office

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	-	
2) In-Kind	-	
<input type="checkbox"/> No Match Required		

Implementation / Start Up

Match	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

Match	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

Fund will be for software in the Fusion Center in the amount of \$94,500.00.
No match will be needed.