

**Specialty Court Fund 1050**

Account Description	FULL ACCT	FY 2024 Budget		Revised Budget
		Current FY 2024 Budget	Adjustment	12.04.2023
Court Appt Attorney	1050-20070-0022-44-30-0000-626420-	1,250.00		1,250.00
Counseling Service	1050-20070-0022-44-30-0000-626433-	250.00		250.00
Alcohol/Drug Monitoring	1050-20070-0022-44-30-0000-626597-	53,379.73	(14,321.35)	39,058.38
		<u>54,879.73</u>	<u>(14,321.35)</u>	<u>40,558.38</u>
Education & Conference	1050-25199-0050-44-20-0000-604910-	1,698.09		1,698.09
Office Supplies	1050-25199-0050-44-30-0000-615101-	200.00		200.00
Counseling Service	1050-25199-0050-44-30-0000-626433-	500.00		500.00
Alcohol/Drug Monitoring	1050-25199-0050-44-30-0000-626597-	51,556.73	(14,321.35)	37,235.38
		<u>53,954.82</u>	<u>(14,321.35)</u>	<u>39,633.47</u>
Alcohol/Drug Monitoring	1050-25219-0062-44-30-0000-626597-	48,254.73	(14,321.35)	33,933.38
Court Appt Attorney	1050-25219-0062-44-30-0000-626420-	6,000.00	-	6,000.00
		<u>54,254.73</u>	<u>(14,321.35)</u>	<u>39,933.38</u>
Education & Conference	1050-25416-0022-44-20-0000-604910-	7,000.00		7,000.00
Alcohol/Drug Monitoring	1050-25416-0022-44-30-0000-626597-	45,410.04	(19,946.35)	25,463.69
		<u>52,410.04</u>	<u>(19,946.35)</u>	<u>32,463.69</u>
Education & Conference	1050-25417-0002-44-20-0000-604910-	3,000.00		3,000.00
Office Supplies	1050-25417-0002-44-30-0000-615101-	500.00		500.00
Dues & Subscriptions	1050-25417-0002-44-30-0000-615510-	200.00		200.00
Counseling Service	1050-25417-0002-44-30-0000-626433-	4,674.85	(925.00)	3,749.85
Alcohol/Drug Monitoring	1050-25417-0002-44-30-0000-626597-	47,786.80	(14,321.35)	33,465.45
Miscellaneous	1050-25417-0002-44-30-0000-658701-	700.00	-	700.00
		<u>56,861.65</u>	<u>(15,246.35)</u>	<u>41,615.30</u>
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Education & Conference	1050-25296-0003-44-20-0000-604910-	6,000.00		6,000.00
Counseling Service	1050-25296-0003-44-30-0000-626433-	1,200.00		1,200.00
Alcohol/Drug Monitoring	1050-25296-0003-44-30-0000-626597-	28,203.38	(14,321.35)	13,882.03
Miscellaneous	1050-25296-0003-44-30-0000-658701-	12,000.00	-	12,000.00
		<u>47,403.38</u>	<u>(14,321.35)</u>	<u>33,082.03</u>
		<b><u>319,764.35</u></b>	<b><u>(92,478.10)</u></b>	<b><u>227,286.25</u></b>