

**Veteran Treatment Court Budget FY2024-2025**

**Client Services:**

<b>Name</b>	<b>Budget Sub-Category</b>	<b>Average Unit Price</b>	<b>Quantity</b>	<b>Total</b>
NTRVC Program Coordinator	Amanda Garcia	\$65,508/12=\$5,459	1	\$65,508
Mental Health Coordinator	Contractor	\$47,220/12=\$3,935	1	\$47,220
Mental Health Clinical Chief	Contractor	\$53,040/12=\$4,420	1	\$53,040
NTRVC Case Manager	Robert Ray	\$60,000/12=\$5,000	1	\$60,000
NTRVC Case Manager	Lyndell Benoit	\$62,004/12=\$5,167	1	\$62,004
Evaluations/Counseling /Consulting	Treatment	\$250	120	\$30,000
Drug & Alcohol Abstinence Monitoring	Treatment	\$2,250	20	\$45,000
Indigent Aid	Housing	\$1,750	13	\$24,500
Life Skills / Required Courses	Treatment	\$400	12.5	\$5,200
<b>Total</b>				<b>\$392,472</b>

**Indirect Costs:**

<b>Name</b>	<b>Budget Sub-Category</b>	<b>Total</b>
<b>Total</b>		<b>\$7,528</b>

Client Services: \$392,472.00

Indirect Costs: \$7,528.00

**Grand Total: \$400,000.00**