

SHERIFF'S OFFICE JAIL OPERATIONS - ADMIN
Courthouse Deputy (554)
200241

Object Description		Annual Cost
504010	PERMANENT FULL TIME	\$ 84,874.00
514101	LONGEVITY	\$ -
524220	FICA/MEDICARE	\$ 6,493.00
524230	EMPLOYEE INSURANCE PREMS	\$ 18,182.00
524235	LONG TERM DISABILITY	\$ 204.00
524236	SHORT TERM DISABILITY	\$ 26.00
524237	LONG TERM CARE	\$ 361.00
524240	RETIREMENT	\$ 8,488.00
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 85.00
Total Cost		\$ 118,713.00

JUVENILE JJAEP - ADMIN
JJAEP OFFICER (554)
200241

Object Description		9 Months of Funding
504010	PERMANENT FULL TIME	\$ 63,655.00
514101	LONGEVITY	\$ -
524220	FICA/MEDICARE	\$ 4,870.00
524230	EMPLOYEE INSURANCE PREMS	\$ 13,637.00
524235	LONG TERM DISABILITY	\$ 153.00
524236	SHORT TERM DISABILITY	\$ 19.00
524237	LONG TERM CARE	\$ 271.00
524240	RETIREMENT	\$ 6,366.00
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 64.00
Total Cost		\$ 89,035.00