

**Grant Title**  
**SCAAP FY 2023 Budget**  
**\$120,859**  
**Grant Award:**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

SCAAP-----FUND BALNC

1051-00000-0000-00-00-0000-300251      120,859

**To:**

SCAAP-JAIL OPS-OT

1051-50030-0010-64-10-0000-504015      120,859      GT130L

SCAAP-JAIL OPS-TRAVL

1051-50030-0010-64-20-0000-604901      -      GT130L

SCAAP-JAIL OPS-ED&CONF

1051-50030-0010-64-20-0000-604910      -      GT130L

SCAAP-JAIL OPS-PRG SUP

1051-50030-0010-64-30-0000-626131      -      GT130L

SCAAP-JAIL OPS-NC COMP EQ

1051-50030-0010-64-30-0000-798902      -      GT130L

SCAAP-JAIL OPS-NC GT MISC

1051-50030-0010-64-30-0000-798910      -      GT130L

SCAAP-JAIL OPS-COMPTR

1051-50030-0010-64-40-0000-809002      -      GT130L

120,859

*Handwritten signature*  
7/12/23