

DIS WORKFORCE
FY2023 Budget
01/01/2023 - 12/31/2023
Contract HHS001120300006
Grant Award: \$704,317

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

HC-DIS WRKFRC-ST N/C

GT361Z 2108-600019181-434020

\$ 704,317

To:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251

\$ 704,317

12/13/2022