

TB FEDERAL
FY2023 Budget
01/01/2023 - 12/31/2023
Contract HHS001096400010
Grant Award: \$84,572

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>84,572</u>
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To:

HC GT-TB FED-REG FT	GT363A 2108-600019067-504010	<u>57,374</u>
		57,374

HC GT-TB FED-FICA/MED	GT363B 2108-600019067-524220	4,389
HC GT-TB FED-EE H/IN	GT363B 2108-600019067-524230	16,014
HC GT-TB FED-LT DISAB	GT363B 2108-600019067-524235	138
HC GT-TB FED-ST DISAB	GT363B 2108-600019067-524236	22
HC GT-TB FED-LT CARE	GT363B 2108-600019067-524237	310
HC GT-TB FED-RETIR	GT363B 2108-600019067-524240	5,451
HC GT-TB FED-UE INS	GT363B 2108-600019067-524260	<u>57</u>
		26,381

HC GT-TB FED-TRAVL	GT363C 2108-600019067-604901	<u>817</u>
		817

R 12/16/2022