



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Administrator, Health Care Services

DATE: March 06, 2023

RE: Renewal Application for Texas Department of State Health Services (DSHS) FY2024 Tuberculosis (TB) Prevention and Control (State-funding)

Attached for approval is the FY2024 Inter-Local Application and approved budget for DSHS TB - State funds for the one-year grant period 09/01/2023 – 08/31/2024. The FY24 award is level-funding totaling \$299,747.00 to support our county's TB prevention and control activities. The county match required for the funding is \$59,949.00 and will be met by using existing employee personnel salaries. Due to the grant application deadline being 02/01/2023, the application was submitted to DSHS in a timely manner and needs approval.

Collin County Health Care Services (CCHCS) engages in reducing the spread of TB, which is a communicable disease spread through the air. TB state funds assist local health departments in accomplishing activities to prevent and eliminate TB in our communities.

Once the contract is executed, the Health Department will use the funds towards the salaries of six existing TB program staff members to include (1) Registered Nurse, (2) Health Care Analysts, (1) TB Outreach staff, (1) Medical Assistant and (1) Functional Analyst position. This funding extends these existing positions to continue conducting TB prevention activities for the county.

Other program costs such as mileage reimbursement for local travel and training, and pharmacy contract costs are included in the grant budget to offset TB program costs.

I respectfully request approval of this contract renewal application.

CB/cj