

COVID-19 Vaccination
Project 1
FY 2020-2024 Budget
5/19/2021 - 06/30/2024
HHS001019500012
Grant Award: \$1,995,432

FYI GRANT BUDGET ADJUSTMENT #2

EXPENDITURES:

From:

HC GT-C19 VAC IMPL-FICA/MED	GT302B-2108-600019174-524220	(9,236.28)
HC GT-C19 VAC IMPL-LT DISAB	GT302B-2108-600019174-524235	(289.92)
HC GT-C19 VAC IMPL-ST DISAB	GT302B-2108-600019174-524236	(1,106.50)
HC GT-C19 VAC IMPL-LT CARE	GT302B-2108-600019174-524237	(12,999.00)
HC GT-C19 VAC IMPL-UE INS	GT302B-2108-600019174-524260	(121.01)
		(23,752.71)

HC GT-C19 VAC IMPL-CAP MED EQ	GT302D-2108-600019174-809009	(5,658.78)
		(5,658.78)

HC GT-C19 VAC IMPL-PHONE SUPP	GT302E-2108-600019174-615105	(7,921.00)
HC GT-C19 VAC IMPL-MED SUP	GT302E-2108-600019174-626117	(51,727.62)
HC GT-C19 VAC IMPL-PRINT MAT	GT302E-2108-600019174-626562	(13,000.00)
HC GT-C19 VAC IMPL-CELL	GT302E-2108-600019174-648015	(6,144.86)
HC GT-C19 VAC IMPL-NC COMP EQ	GT302E-2108-600019174-798902	(8,525.07)
HC GT-C19 VAC IMPL-NC MED EQ	GT302E-2108-600019174-798916	(7,750.00)
		(95,068.55)

HC GT-C19 VAC IMPL-POSTAGE	GT302G-2108-600019174-615502	(3,000.00)
HC GT-C19 VAC IMPL-PHNE/MEDIA	GT302G-2108-600019174-648011	(3,348.09)
HC GT-C19 VAC IMPL-NC OF EQ	GT302G-2108-600019174-798901	(613.08)
HC GT-C19 VAC IMPL-C/SOFTWR	GT302G-2108-600019174-809004	(40,000.00)
		(46,961.17)

To:

HC GT-C19 VAC IMPL-REG FT	GT302A-2108-600019174-504010	2,950.22
		2,950.22

HC GT-C19 VAC IMPL-EE H/IN	GT302B-2108-600019174-524230	135,360.87
HC GT-C19 VAC IMPL-RETIR	GT302B-2108-600019174-524240	8,195.27
		143,556.14

HC GT-C19 VAC IMPL-OFFICE	GT302E-2108-600019174-615101	1,571.97
HC GT-C19 VAC IMPL-FUEL	GT302E-2108-600019174-626101	2,850.00
		4,421.97

HC GT-C19 VAC IMPL-LEASE VEHICLES	GT302G-2108-600019174-626538	1,002.34
HC GT-C19 VAC IMPL-NC SOFTWARE	GT302G-2108-600019174-798903	19,510.54
		20,512.88

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