

GRC Review Form

Grant Title Tuberculosis (TB) State FY 2024 Application

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

15 February 2023
Date

County Auditor Comments

TB State grant application in the amount of \$299,747 with a required in kind match of \$59,949 for FY 2024. Grant to reduce the risk of communicable disease (TB) in the community through the TB elimination program. The grant period is from 9/1/2023 through 8/31/2024.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

DSHS FY 2024 State Grant Application for TB Prevention and Control in the amount of \$299,747 with a county match of \$59,949 to be met with existing personnel. Total budget is \$359,696. Grant application for four (4) existing positions (no increase to headcount) partially funded at 45%, one (1) existing position (no increase to headcount) partially funded at 40% and one (1) existing position (no increase to headcount) funded at 100% as well as training and travel and pharmacy contractual services. Grade, title and salary of positions are subject to HR approval upon grant award. Grant period is September 1, 2023 through August 31, 2024.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments

DSHS FY 2024 State Grant Application for TB Prevention and Control in the amount of \$299,747 with a county match of \$59,949 to be met with existing personnel. Total budget is \$359,696. Grant application for four (4) existing positions (no increase to headcount)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved

partially funded at 45%, one (1) existing position (no increase to headcount) partially funded at 40% and one (1) existing position (no increase to headcount) funded at 100%. The total estimated amount for salary and fringe only for these 6 existing positions using their current salaries is \$293,762.05. Grant period is September 1, 2023 through August 31, 2024.