

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Taylor Burton		
<b>Title</b> Healthcare Coordinator	<b>Phone / Extension</b> 972-548-4464	

Grant Description		
<b>Grant Title and Funding Year</b> Public Health Infrastructure Grant FY2023-2027	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> February 01, 2023	<b>Requested Comm. Court</b> March 27, 2023	<b>Grant Period</b> Upon Execution to November 30, 2027

**Brief Description**

The Public Health Infrastructure grant is targeted specifically for local health departments to sustain or expand the workforce that increases a jurisdiction's capacity to prevent, prepare, and respond to a range of public threats. This grant is a unique opportunity and will be a valuable source of funding for Collin County's public health infrastructure. No county match is required.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 1,625,736.00			\$ -	\$ 1,625,736.00
Operating						
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	\$ -	\$ 1,625,736.00	\$ -	\$ -	\$ -	\$ 1,625,736.00
# of FTEs						6.0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
Within 60 days of Contract execution, submit a proposed work plan to DSHS					
Retain public health staff, strengthen retention incentives, and create promotional activities					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair	<i>Candy Blair</i>	March 27, 2023
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> Public Health Infrastructure	<b>Contact Person (Grant Liaison)</b> Taylor Burton	
<b>Grant Period</b> Upon Execution to November 30, 2027	<b>Phone / Ext</b> 972-548-4464	<b>Department</b> Health Care Services

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

The Public Health Infrastructure grant is a valuable source of funding for Collin County. The grant sustains the capacity to effectively prepare and respond to a range of public health threats. In addition, the grant funded positions ensure a capable workforce to support public health assessment & planning, manage data and information systems, and can respond to various public health needs.

The funds for this grant are used to offset salary, fringe, and other related expenses.