

GRC Review Form

Grant Title Cities Readiness Initiative (CRI) FY 2024

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

*Updated 2/15/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera

GRC Chair/Designee

27 February 2023

Date

County Auditor Comments

Ensure ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs. Federal funds in the amount of \$133,431 with a required in-kind match of \$13,343.10.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

FY 2024 DSHS Cities Readiness Initiative (CRI) Grant Application in the amount of \$133,431 in federal funds with a required in-kind match of \$13,343.10 from existing personnel and MRC volunteer hours. The total budget, including projected in-kind match, is \$146,774.10. Grant funds to cover one (1) existing grant position (no increase to headcount) funded at 100% and one (1) existing grant position (no increase to headcount) funded at 15% (85% funded by PHEP Grant) as well as training, travel, supplies and other program costs. Grant period is July 1, 2023 through June 30, 2024.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments

Per the attached budget, the Cities Readiness Initiative (CRI) FY 2024 will fund 2 existing positions and personnel at the percentage of FTE indicated on the budget. Based on this percentage and current salaries, the estimated total for salary and fringe for these 2 personnel is \$122,684.40. The amount budgeted exceeds the estimated total and is therefore sufficient for the estimated cost.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved