



COLLIN COUNTY

Auditor's Office
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To: County Judge and Commissioners Court

From: Linda Riggs, County Auditor

Date: February 27, 2023

Re: DSHS FY 2021-2024 COVID-19 Vaccination Capacity Project 1,
Budget Amendment #2

This is an FYI notification of amending the budget for the FY 2021-2024 COVID-19 Vaccination Capacity (Project 1) Grant award; contract HHS001019500012. Budget amendment to move funds between categories, resulting in a net-zero dollar change in the budget total. The total budget for the grant award will be maintained at \$1,995,432.00. The grant period is from May 19, 2021 through June 30, 2024. The amendment was accepted on 2/27/2023 Commissioners Court, AI-53571.

LR/ap

3/21/2023