

GRC Review Form

Grant Title DSHS Public Health Infrastructure FY 2023-2027

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

8 March 2023
Date

County Auditor Comments

Grant targeted to specifically sustain or expand the health department workforce. Grant period is upon execution through November 30, 2027. Federal grant funds in the amount of \$1,625,736 with no county match required.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

DSHS FY 2023-2027 Public Health Infrastructure Grant Application in the amount of \$1,625,736.00 in federal funds with no county match required. Grant funds to cover existing two (2) Financial Analysts (no increase to headcount), two (2) Functional Analysts (no increase to headcount) and two (2) Health Care Analyst (addition to headcount by 1) grant positions funded at 100%. Grade, title and salary of positions are subject to HR approval upon grant award. Grant period effective upon execution through November 30, 2027.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments

Attached is the FY 2023-2027 application for DSHS Public Health Infrastructure Grant funds for a grant period that will begin upon contract execution through November 30, 2027. The total award amount is \$1,625,736.00 to be used within a five-year budget period. Attached memo and budget indicate there is no cost year one. Estimated cost for year two is \$249,106 based on an estimated 6% change over year

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved

one and then an additional possible 6% change in year two. This differs from the attached budget with an estimated cost for year two of \$238,704. Based on this difference in estimated cost for year two, estimates from Human Resources would trend higher than Healthcare's estimates attached. However, these are future estimates, which would most likely change over time regardless with personnel changes and possible increases approved by Commissioners Court.