

Local Public Health Services (LPHS)

FY2024 Budget

09.01.2023 - 08.31.2024

Contract HHS001021000001

Grant Award: \$21,639

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 21,639

To:

HC GT-COM HLTH-REG FT

GT371A-2108-600019065-504010 \$ 14,298

HC GT-COM HLTH-LONG

GT371A-2108-600019065-514101 4,000

HC GT-COM HLTH-FICA/MED

GT371A-2108-600019065-524220 1,000

HC GT-COM HLTH-EE H/IN

GT371A-2108-600019065-524230 1,300

HC GT-COM HLTH-LT DISAB

GT371A-2108-600019065-524235 9

HC GT-COM HLTH-ST DISAB

GT371A-2108-600019065-524236 1

HC GT-COM HLTH-LT CARE

GT371A-2108-600019065-524237 20

HC GT-COM HLTH-RETIR

GT371A-2108-600019065-524240 1,000

HC GT-COM HLTH-UE INS

GT371A-2108-600019065-524260 11

\$ 21,639

R 4/17/2023
4/14/2023