

WIC
FY 2023 REVISED BUDGET
10/1/2022- 9/30/2023
Contract Number: HHS000801700001
Grant Award: \$1,493,651

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	\$	<u>100,581</u>
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To:

HC GT-WIC-REG FT	GT354A- 2108-600609064-504010	\$	74,000
HC GT-WIC-LONG	GT354A- 2108-600609064-514101	\$	-
		<u>\$</u>	<u>74,000</u>

HC GT-WIC-FICA/MED	GT354B- 2108-600609064-524220	\$	-
HC GT-WIC-EE H/IN	GT354B- 2108-600609064-524230	\$	-
HC GT-WIC-LT DISAB	GT354B- 2108-600609064-524235	\$	-
HC GT-WIC-ST DISAB	GT354B- 2108-600609064-524236	\$	-
HC GT-WIC-LT CARE	GT354B- 2108-600609064-524237	\$	-
HC GT-WIC-RETIR	GT354B- 2108-600609064-524240	\$	-
HC GT-WIC-UE INS	GT354B- 2108-600609064-524260	\$	-
		<u>\$</u>	<u>-</u>

HC GT-WIC-TRAVL	GT354C- 2108-600609064-604901	\$	-
HC GT-WIC-ED&CONF	GT354C- 2108-600609064-604910	\$	-
		<u>\$</u>	<u>-</u>

HC GT-WIC-OFFICE	GT354D- 2108-600609064-615101	\$	4,000
HC GT-WIC-COMP SUPPL	GT354D- 2108-600609064-615102	\$	-
HC GT-WIC-EDUC SUPL	GT354D- 2108-600609064-626107	\$	5,000
HC GT-WIC-FOOD	GT354D- 2108-600609064-626110	\$	-
HC GT-WIC-MED SUP	GT354D- 2108-600609064-626117	\$	9,000
		<u>\$</u>	<u>18,000</u>

HC GT-WIC-SEM REGIS	GT354E- 2108-600609064-604990	\$	-
HC GT-WIC-DUES/SUB	GT354E- 2108-600609064-615510	\$	-
HC GT-WIC-CONSLT	GT354E- 2108-600609064-626401	\$	1,000
HC GT-WIC-SPACE RENT	GT354E- 2108-600609064-648005	\$	-
HC GT-WIC-PHNE/MEDIA	GT354E- 2108-600609064-648011	\$	2,000
HC GT-WIC-CELL	GT354E- 2108-600609064-648015	\$	5,581
HC GT-WIC-1 TIME	GT354E- 2108-600609064-668704	\$	-
		<u>\$</u>	<u>8,581</u>

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R 5/19/2023