

Cities Readiness Initiative

FY2024 Budget

07.01.2023 - 06.30.2024

Contract HHS001311300001

Grant Award: \$133,431

FYI GRANT BUDGET

EXPENDITURES:

From:

CRI-----FUND BALNC 2104-00000-0000-00-00-0000-300251 **133,431.00**

To:

CRI-HL/S-GT CRI-REG FT GT369A 2104-580019005-504010 ~~86,424.00~~
86,424.00

CRI-HL/S-GT CRI-FICA/MED GT369B 2104-580019005-524220 6,611.44
CRI-HL/S-GT CRI-EE H/IN GT369B 2104-580019005-524230 21,984.12
CRI-HL/S-GT CRI-LT DISAB GT369B 2104-580019005-524235 207.42
CRI-HL/S-GT CRI-ST DISAB GT369B 2104-580019005-524236 50.40
CRI-HL/S-GT CRI-LTC GT369B 2104-580019005-524237 721.92
CRI-HL/S-GT CRI-RETIR GT369B 2104-580019005-524240 8,210.28
CRI-HL/S-GT CRI-UE INS GT369B 2104-580019005-524260 86.42
37,872.00

CRI-HL/S-GT CRI-TRAVL GT369C 2104-580019005-604901 660.00
CRI-HL/S-GT CRI-EDU & CONF GT369C 2104-580019005-604910 5,775.00
6,435.00

CRI-HL/S-GT CRI-PRG SUP GT369E 2104-580019005-626131 1,000.00
1,000.00

CRI-HL/S-GT CRI-SEM REGIS GT369G 2104-580019005-604990 1,700.00
1,700.00