

PHEP Hazards
FY2024 Budget
07/01/2023 - 06/30/2024
Contract HHS001311200005
Grant Award: \$562,786

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u>562,786</u>
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To:

PHEP-HL/S-GT BIOT-REG FT	GT370A 2102-580019003-504010	<u>390,632</u>
		390,632

PHEP-HL/S-GT BIOT-FICA/MED	GT370B 2102-580019003-524220	29,885
PHEP-HL/S-GT BIOT-EE H/IN	GT370B 2102-580019003-524230	85,863
PHEP-HL/S-GT BIOT-LT DISAB	GT370B 2102-580019003-524235	937
PHEP-HL/S-GT BIOT-ST DISAB	GT370B 2102-580019003-524236	120
PHEP-HL/S-GT BIOT-LT CARE	GT370B 2102-580019003-524237	1,715
PHEP-HL/S-GT BIOT-RETIR	GT370B 2102-580019003-524240	37,109
PHEP-HL/S-GT BIOT-UE INS	GT370B 2102-580019003-524260	389
		<u>156,018</u>

PHEP-HL/S-GT BIOT-TRAVL	GT370C 2102-580019003-604901	2,236
PHEP-HL/S-GT BIOT-ED&CONF	GT370C 2102-580019003-604910	9,700
		<u>11,936</u>

PHEP-HL/S-GT BIOT-PRG SUPPLIES	GT370E 2102-580019003-626131	1,800
		<u>1,800</u>

PHEP-HL/S-GT BIOT-SEM REGIS	GT370G 2102-580019003-604990	2,400
		<u>2,400</u>

8/1/23/2023