

GRC Review Form

Grant Title Immunization FY 2024
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

25 May 2023
Date

County Auditor Comments

Federal funds for \$354,062 with no county match required per the contract. Grant only funds personnel portion at 10%, 35% and 45% depending on position so the balance of each position is to be covered by general healthcare funds. Grant period is September 1, 2023 through August 31, 2024.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

DSHS FY2024 Immunizations Program Funds Services Grant Application in the amount of \$354,062. No county match required. Supplemental grant funding for twelve (12) existing immunizations program county positions as well as travel and supplies. County positions budgeted in Health Care Budget. Grant period is September 1, 2023 through August 31, 2024.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY2024 DSHS Immunizations Program funds for the one-year grant period 9/1/2023-8/31/2024 for \$354,062 with no county match for various portions (10%, 35% and 45% depending on each position) of 12 positions. (Position numbers are 200936, 200950, 201264, 201271, 201274, 201467, 201475, 201770, 00300004, 00300005,

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

00300214, 00300456.) Amount of the funding for personnel salary and fringe is just shy of estimated amount by \$3,618.55. Grant period is September 1, 2023 through August 31, 2024.