

**Public Health Infrastructure - CPS/PHIG**

**FY2024 Budget**

**12/01/2023 - 11/30/2024**

**Contract HHS001311000001**

**Grant Award: \$238,705**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>238,705</u></u>
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**To:**

HC GT-PHIG-REG FT	GT372A 2108-600019193-504010	<u>162,605</u>
		<b>162,605</b>

HC GT-PHIG-FICA/MED	GT372B 2108-600019193-524220	12,440
HC GT-PHIG-EE H/IN	GT372B 2108-600019193-524230	46,693
HC GT-PHIG-LT DISAB	GT372B 2108-600019193-524235	390
HC GT-PHIG-ST DISAB	GT372B 2108-600019193-524236	66
HC GT-PHIG-LT CARE	GT372B 2108-600019193-524237	900
HC GT-PHIG-RETIR	GT372B 2108-600019193-524240	15,448
HC GT-PHIG-UE INS	GT372B 2108-600019193-524260	<u>163</u>
		<b>76,100</b>

**238,705**

