

TB Prevention and Control - State

FY2024 Budget

09/01/2023 - 08/31/2024

Contract HHS001182200012

Grant Award: \$299,747

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 299,747

To:

HC GT-TB PRG-REG FT GT368A 2108-600019075-504010 200,025
200,025

HC GT-TB PRG-FICA/MED GT368B 2108-600019075-524220 15,301
HC GT-TB PRG-EE H/IN GT368B 2108-600019075-524230 60,367
HC GT-TB PRG-LT DISAB GT368B 2108-600019075-524235 479
HC GT-TB PRG-ST DISAB GT368B 2108-600019075-524236 79
HC GT-TB PRG-LT CARE GT368B 2108-600019075-524237 1,153
HC GT-TB PRG-RETIR GT368B 2108-600019075-524240 19,003
HC GT-TB PRG-UE INS GT368B 2108-600019075-524260 200
96,582

HC GT-TB PRG-TRAVL GT368C 2108-600019075-604901 740
740

HC GT-TB PRG-CONSLT GT368F 2108-600019075-626401 2,400
2,400

299,747

for 31/2023