

ATTACHMENT B-1 REVISED BUDGET

CONTRACT No. HHS001057600012

PERSONNEL	\$316,920.00
FRINGE BENEFITS	\$130,115.00
TRAVEL	\$4,125.00
EQUIPMENT	\$0.00
SUPPLIES	\$22,832.00
CONTRACTUAL	\$0.00
OTHER	\$26,008.00
TOTAL DIRECT CHARGES	\$500,000.00
INDIRECT CHARGES	\$0.00
TOTAL	\$500,000.00