

COVID-19 Health Disparities
Budget Amendment
9/27/2021 - 5/31/2024
Contract HHS001057600012
Grant Award: \$500,000

FYI GRANT BUDGET AMENDMENT #2

EXPENDITURES:

From:

HC GT-COVID19-HD-TRAVL	GT316C 2108-600019177-604901	(7,075)
HC GT-COVID19-HD-OFFICE	GT316E 2108-600019177-615101	(7,600)
HC GT-COVID19-HD-PHONE SUPP	GT316E 2108-600019177-615105	(1,002)
HC GT-COVID19-HD-POSTAGE	GT316E 2108-600019177-615502	(500)
HC GT-COVID19-HD-PRINT MAT	GT316E 2108-600019177-626562	(7,458)
HC GT-COVID19-HD-CELL	GT316E 2108-600019177-648015	(1,975)
HC GT-COVID19-HD-NC OF EQ	GT316E 2108-600019177-798901	(4,846)
HC GT-COVID19-HD-ED&CONF	GT316G 2108-600019177-604910	(228)
HC GT-COVID19-HD-SEM REGIS	GT316G 2108-600019177-604990	(1,000)
HC GT-COVID19-HD-FUEL	GT316G 2108-600019177-626101	(1,500)
HC GT-COVID19-HD-LEASE VHCL	GT316G 2108-600019177-626538	(5,506)
HC GT-COVID19-HD-NC SOFTWARE	GT316G 2108-600019177-798903	(30,639)
		<u>(69,329)</u>

To:

HC GT-COVID19-HD-REG FT	GT316A 2108-600019177-504010	51,474
HC GT-COVID19-HD-FICA/MED	GT316B 2108-600019177-524220	3,937
HC GT-COVID19-HD-EE H/IN	GT316B 2108-600019177-524230	2,204
HC GT-COVID19-HD-LT DISAB	GT316B 2108-600019177-524235	123
HC GT-COVID19-HD-ST DISAB	GT316B 2108-600019177-524236	25
HC GT-COVID19-HD-LT CARE	GT316B 2108-600019177-524237	362
HC GT-COVID19-HD-RETIR	GT316B 2108-600019177-524240	8,872
HC GT-COVID19-HD-UE INS	GT316B 2108-600019177-524260	52
HC GT-COVID19-HD-NC COMP EQ	GT316E 2108-600019177-798902	750
HC COV19 HLT DISP-IN-HSE TRIG	GT316G 2108-600019177-604920	270
HC GT-COVID19-HD-PHNE/MEDIA	GT316E 2108-600019177-648011	1,260
		<u>69,329</u>

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[Handwritten Signature]
 10/23/2023