

**ATTACHMENT B
CATEGORICAL BUDGET**

Categorical Budget	Budget Period: Contract Effective Date To August 31, 2024	Budget Period: September 1, 2024 To August 31, 2025	Total Contract Amount
Personnel	\$125,407.50	\$125,407.50	\$250,815.00
Fringe Benefits	\$45,815.50	\$45,815.50	\$91,631.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total Direct Charges	\$171,223.00	\$171,223.00	\$342,446.00
Indirect Charges	\$0.00	\$0.00	\$0.00
Total	\$171,223.00	\$171,223.00	\$342,446.00