

Texas Epidemiology Capacity Expansion (IDCU / SUR)

FY2024 Budget

09/01/2023 - 08/31/2024

Contract HHS001315700014

Grant Award: \$171,223

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>171,223</u>
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To:

HC GT-FOODBRNE-REG FT	GT373A 2108-600019087-504010	<u>125,407.50</u>
		125,407.50

HC GT-FOODBRNE-FICA/MED	GT373B 2108-600019087-524220	9,593.00
HC GT-FOODBRNE-EE H/IN	GT373B 2108-600019087-524230	23,436.50
HC GT-FOODBRNE-LT DISAB	GT373B 2108-600019087-524235	301.00
HC GT-FOODBRNE-ST DISAB	GT373B 2108-600019087-524236	29.00
HC GT-FOODBRNE-LT CARE	GT373B 2108-600019087-524237	416.00
HC GT-FOODBRNE-RETIR	GT373B 2108-600019087-524240	11,914.00
HC GT-FOODBRNE-UE INS	GT373B 2108-600019087-524260	<u>126.00</u>
		45,815.50

171,223

Handwritten signature and date: 7/10/2023