

**From:** [Smith, Sharon \(DSHS\)](#)  
**To:** [Christian Jimenez](#); [Candice Akins](#)  
**Cc:** [Irma Salera](#); [Andrea Pease](#); [Alexander, Lacy \(DSHS\)](#)  
**Subject:** [Not Virus Scanned] CY23 and FY24 TB FED Budget Request- Collin County  
**Date:** Wednesday, May 31, 2023 2:47:07 PM  
**Attachments:** [Blank SFY24 TB FED Budget Template.xls](#)  
[Blank SFY24 TB FED ILA Packet.doc](#)  
[Approved FY23 TB-FED Budget Template with Match.xls](#)

\*\*\*\*\* **WARNING:** External Email. Do not click links or open attachments that are unsafe. \*\*\*\*\*

Good Afternoon,

As promised, we are working on amending your TB FED contract to revise the contract term for TB FED over to the State Fiscal Year and add funds to support the additional contract period.

I will be needing completed budgets for the following by **6/16/23** or sooner (if possible). If you need additional time, please let me know.

<b>Contract Period</b>	<b>Contract Amount (DSHS Funds)</b>	<b>Match Dollars (20%)</b>
1/1/23-8/31/23	\$56,381.00	\$11,276.00
9/1/23-8/31/24	\$84,572.00	\$16,914.00

Please Note:

This amendment decreases the current TB Fed funds for CY23 to 8 months of funding and reduces the term to end August 31, 2023 in order to changes the contract term to the state fiscal year. This amendment will also be increasing the contract funding to support the period of September 1, 2023, through August 31, 2024.

Attached you will find your current CY23 TB FED Budget, please reduce/adjust this budget to accommodate the new contract period, SFY23 for the 8 month period. Please be mindful of current and past expenditures for January-current.

You will also find a blank budget template for SFY24 (9/1/23-8/31/24) and a blank ILA Packet for this period as well.

If you have any questions, please feel free to reach out to Lacy and me.

Thank you,