



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Administrator, Health Care Services

DATE: August 14, 2023

RE: Application & Acceptance of Amendment No. 2 to the Texas Department of State Health Services (DSHS) FY2023-2024 Tuberculosis (TB) Federal Funds Grant Contract (HHS001096400010)

This is to request Commissioners Court approval for the application & acceptance of the no-cost amendment to the TB Federal funding grant contract with the Texas Department of State Health Services (DSHS). This amendment amends the term dates for this grant and available funding for FY23 and FY24 to allow the term change. The FY24 funding is level to the prior year's award amount.

Available funding for the period January 1, 2023 to August 31, 2023 is reduced from \$101,486.00 to \$67,657.00, which includes DSHS' share of \$56,381.00, and required county match amount \$11,276.00. This amendment increases the contract amount by \$101,486.00 for FY2024 for the new contract term to begin on September 1, 2023 through August 31, 2024. Total DSHS funding for FY24 totals to \$84,572.00. The county match as required by the state for FY24 is \$16,914.00 and will be met using existing employee salary and fringe benefits.

Collin County Health Care Services (CCHCS) engages in reducing the spread of TB, which is a communicable disease spread through the air. The need for TB services in Collin County remains constant and continues to be a critical service provided by the health department. In order to keep up with those demands and to continue to fulfill our assigned public health role, we will use this grant to continue to fund TB staffing, travel for patient home visits, and meet other TB clinic needs.

I respectfully request that you approve the application and acceptance of this grant funding.

CB/cj