

GRC Review Form

Grant Title TB Federal FY 2023/FY2024
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

2 August 2023
Date

County Auditor Comments

Federal grant funding for the TB program. The amount funded for the period of 1/1/23-8/31/23 is \$56,381 with a county match of \$11,276 required. The amount funded for the period of 9/1/23-8/31/24 is \$84,572 with a county match of \$16,914 required. The county match can be in-kind. Grant funds 2 positions at 43% grant funded, with the 57% being county funded.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

Amendment No. 2 to Contract No. HHS001096400010 DSHS Federal Grant for TB Prevention and Control. Grant amendment to decrease current FY2023 TB Fed funding to the amount of \$56,381 with a county match of \$11,276 to eight (8) months and reduce the term to end August 31, 2023. FY2024 TB Fed Grant Application/Award in the amount of \$84,572 with a county match of \$16,914 to be met with existing staff. Grant funding for two (2) existing positions (no increase to headcount) partially funded at 43% as well as travel costs. New grant period is September 1, 2023 - August 31, 2024. (2108)-HealthCare Grant Fund.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

At this time, the FY2024 Grant calculator is not available since it is prior to the new budget. Using the FY23 calculator and these employees' current salary and fringe, the estimated cost of 43% of the employees' salary and fringe cost (with an

- Recommended
- Not Recommended
- No Response Received

estimated 6% for possible increases as standard in the FY23 benefits calculator for grants) is \$84,094.67 for a 12 month period. Grant backup indicates that positions 00300176 Medical Assistant and 00300161 RN are tied to this grant.

NA – No HR Involved