

Immunization
FY2024 Budget
09/01/2023 - 08/31/2024
Contract HHS001331300036
Grant Award: \$354,062

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>354,062</u></u>
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To:

HC GT-IMMU OUTR-REG FT	GT374A 2108-600019088-504010	<u>234,960</u>
		234,960

HC GT-IMMU OUTR-FICA/MED	GT374B 2108-600019088-524220	17,974
HC GT-IMMU OUTR-EE H/IN	GT374B 2108-600019088-524230	72,805
HC GT-IMMU OUTR-LT DISAB	GT374B 2108-600019088-524235	564
HC GT-IMMU OUTR-ST DISAB	GT374B 2108-600019088-524236	104
HC GT-IMMU OUTR-LT CARE	GT374B 2108-600019088-524237	1,458
HC GT-IMMU OUTR-RETIR	GT374B 2108-600019088-524240	22,322
HC GT-IMMU OUTR-UE INS	GT374B 2108-600019088-524260	<u>237</u>
		115,464

HC GT-IMMU OUTR-TRAVL	GT374C 2108-600019088-604901	<u>1,828</u>
		1,828

HC GT-IMMU OUTR-MED SUP	GT374E 2108-600019088-626117	<u>1,810</u>
		1,810

354,062

R 7/10/2023