

**TB FEDERAL  
Budget Amendment  
01/01/2023 - 8/31/2023  
Contract HHS001096400010  
Grant Award: \$56,381**

**FYI GRANT BUDGET AMENDMENT #1**

**EXPENDITURES:**

**From:**

HC GT-TB FED-REG FT	GT363A 2108-600019067-504010	20,649
HC GT-TB FED-FICA/MED	GT363B 2108-600019067-524220	3,399
HC GT-TB FED-EE H/IN	GT363B 2108-600019067-524230	4,361
HC GT-TB FED-LT DISAB	GT363B 2108-600019067-524235	50
HC GT-TB FED-ST DISAB	GT363B 2108-600019067-524236	-
HC GT-TB FED-LT CARE	GT363B 2108-600019067-524237	-
HC GT-TB FED-RETIR	GT363B 2108-600019067-524240	1,962
HC GT-TB FED-UE INS	GT363B 2108-600019067-524260	20
		<u>30,441</u>

**To:**

HC GT-TB FED-MED SUP	GT363E 2108-600019067-626117	2,250
HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	28,191
		<u>30,441</u>

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