

TB FEDERAL
FY2024 Budget
09/01/2023 - 08/31/2024
Contract HHS001096400010
Grant Award: \$84,572
Match: \$16,914

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>84,572</u></u>
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To:

HC GT-TB FED-REG FT	GT389A 2108-600019075-504010	<u>58,128</u>
		58,128

HC GT-TB FED-FICA/MED	GT389B 2108-600019075-524220	4,446
HC GT-TB FED-EE H/IN	GT389B 2108-600019075-524230	15,474
HC GT-TB FED-LT DISAB	GT389B 2108-600019075-524235	140
HC GT-TB FED-ST DISAB	GT389B 2108-600019075-524236	22
HC GT-TB FED-LT CARE	GT389B 2108-600019075-524237	310
HC GT-TB FED-RETIR	GT389B 2108-600019075-524240	5,522
HC GT-TB FED-UE INS	GT389B 2108-600019075-524260	<u>58</u>
		25,972

HC GT-TB FED-TRAVL	GT389C 2108-600019075-604901	<u>472</u>
		472

84,572

