



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Administrator, Health Care Services

DATE: September 25, 2023

RE: Amendment Acceptance for Increased Funding for Texas Department of State Health Services (DSHS) FY 2024 Cities Readiness Initiative (CRI) grant Contract Number: HHS001311300001

Attached for approval is the FY 2024 Cities Readiness Initiative (CRI) grant amendment for the one year grant period 7/1/2023-6/30/2024 in the amount of \$29,309.00 of additional funding. Funding for the fiscal year 2024 CRI contract will now be \$162,740.00 (was \$133,431.00). The County match required for this funding will increase by \$2,930.90 to \$16,274.00 (was \$13,343.10) and will be met by using existing Collin County staff members' salary and fringe in addition to Medical Reserve Corps (MRC) volunteer hours.

CRI grant funds are additional Public Health Emergency Preparedness (PHEP) funds awarded to jurisdictions that fall within a Metropolitan Statistical Area (MSA), and focus primarily on medical countermeasures dispensing, medical material management and distribution, and supporting capabilities. Since Collin County is part of the Dallas/Fort Worth MSA, we are eligible for the additional CRI grant funds. The grant funds ensure the ability of Collin County to receive and dispense medical countermeasures to the public in the event of a large scale public health emergency by utilizing the CDC's Strategic National Stockpile (SNS) assets. CCHCS plans to use the allocated CRI state funds towards the salaries of two Public Health Emergency Preparedness (PHEP) planners. Other program costs such as mileage, travel for training, and supplies are included in the budget for review.

I respectfully request approval for this contract amendment.

CB/ed