

**WIC**  
**FY 2024 BUDGET**  
**10/1/2023- 9/30/2024**  
**Contract Number: HHS000801700001**  
**Grant Award: \$1,707,811**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><b>1,707,811</b></u>
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**To:**

HC GT-WIC-REG FT	GT390A 2108-600609064-504010	980,000
HC GT-WIC-LONG	GT390A 2108-600609064-514101	<u>10,000</u>
		<b>990,000</b>

HC GT-WIC-FICA/MED	GT390B 2108-600609064-524220	80,000
HC GT-WIC-EE H/IN	GT390B 2108-600609064-524230	250,000
HC GT-WIC-LT DISAB	GT390B 2108-600609064-524235	2,000
HC GT-WIC-ST DISAB	GT390B 2108-600609064-524236	1,000
HC GT-WIC-LT CARE	GT390B 2108-600609064-524237	8,000
HC GT-WIC-RETIR	GT390B 2108-600609064-524240	100,000
HC GT-WIC-UE INS	GT390B 2108-600609064-524260	<u>1,000</u>
		<b>442,000</b>

HC GT-WIC-TRAVL	GT390C 2108-600609064-604901	2,000
HC GT-WIC-ED&CONF	GT390C 2108-600609064-604910	<u>3,811</u>
		<b>5,811</b>

HC GT-WIC-OFFICE	GT390D 2108-600609064-615101	10,000
HC GT-WIC-COMP SUPPL	GT390D 2108-600609064-615102	5,000
HC GT-WIC-EDUC SUPL	GT390D 2108-600609064-626107	5,000
HC GT-WIC-FOOD	GT390D 2108-600609064-626110	2,000
HC GT-WIC-MED SUP	GT390D 2108-600609064-626117	15,000
HC GT-WIC-NC OF EQ	GT390D 2108-600609064-798901	<u>15,000</u>
		<b>52,000</b>

HC GT-WIC-SEM REGIS	GT390E 2108-600609064-604990	5,000
HC GT-WIC-DUES/SUB	GT390E 2108-600609064-615510	5,000
HC GT-WIC-CONSLT	GT390E 2108-600609064-626401	5,000
HC GT-WIC-PRINT MAT	GT390E 2108-600609064-626562	5,000
HC GT-WIC-BLDG MNT	GT390E 2108-600609064-637540	45,000
HC GT-WIC-SPACE RENT	GT390E 2108-600609064-648005	130,000
HC GT-WIC-PHNE/MEDIA	GT390E 2108-600609064-648011	5,000
HC GT-WIC-CELL	GT390E 2108-600609064-648015	5,000
HC GT-WIC-1 TIME	GT390E 2108-600609064-668704	5,000
HC GT-WIC-OFC EQ	GT390E 2108-600609064-809001	<u>8,000</u>
		<b>218,000</b>

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*8/14/3/2003*