

**Cities Readiness Initiative
FY2024 Budget
07.01.2023 - 06.30.2024
Contract HHS001311300001
Grant Award: \$162,740**

FYI GRANT BUDGET AMENDMENT #1

EXPENDITURES:

From:

CRI-HL/S-GT CRI-FED NC	2104-00000-0000-00-00-0000-300251	29,309.00
CRI-HL/S-GT CRI-REG FT	GT369A 2104-580019005-504010	4,068.00
CRI-HL/S-GT CRI-EE H/IN	GT369B 2104-580019005-524230	1,984.12
CRI-HL/S-GT CRI-LT DISAB	GT369B 2104-580019005-524235	7.42
CRI-HL/S-GT CRI-LTC	GT369B 2104-580019005-524237	321.92
		<u>35,690.46</u>

To:

CRI-HL/S-GT CRI-FICA/MED	GT369B 2104-580019005-524220	396.56
CRI-HL/S-GT CRI-ST DISAB	GT369B 2104-580019005-524236	49.60
CRI-HL/S-GT CRI-RETIR	GT369B 2104-580019005-524240	289.72
CRI-HL/S-GT CRI-UE INS	GT369B 2104-580019005-524260	13.58
CRI-HL/S-GT CRI-TRAVL	GT369C 2104-580019005-604901	1,957.00
CRI-HL/S-GT CRI-EDU & CONF	GT369C 2104-580019005-604910	5,040.00
CRI-HL/S-GT CRI-OFFICE	GT369E 2104-580019005-615101	250.00
CRI-HL/S-GT CRI-PRG SUP	GT369E 2104-580019005-626131	6,294.00
CRI-HL/S-GT CRI-NC OF EQ	GT369E 2104-580019005-798901	1,700.00
CRI-HL/S-GT CRI-NC MED EQ	GT369E 2104-580019005-798916	1,000.00
CRI-HL/S-GT CRI-SEM REGIS	GT369G 2104-580019005-604990	3,270.00
CRI-HL/S-GT CRI-MED SUP	GT369G 2104-580019005-626117	4,100.00
CRI-HL/S-GT CRI-PRINT MAT	GT369G 2104-580019005-626562	200.00
CRI-HL/S-GT CRI-PHNE/MEDIA	GT369G 2104-580019005-648011	960.00
CRI-HL/S-GT CRI-CELL	GT369G 2104-580019005-648015	1,320.00
CRI-HL/S-GT CRI-NC COMP EQ	GT369G 2104-580019005-798902	8,850.00
		<u>35,690.46</u>

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f. 10/12/2023