

GRC Review Form

Grant Title DIS Workforce Grant FY 2024

Department Auditor's Office

Dept Contact Janna Caponera Extension 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

25 October 2023
Date

County Auditor Comments

Grant funding for the DIS Workforce Grant in the amount of \$704,317 with no county match required. Grant funds 5 positions at 100% plus maintenance and operating costs. Grant period is 1/1/2024 through 12/31/2024.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY2024 Disease Intervention Specialist (DIS) Workforce Grant Application in the amount of \$704,317. Grant funds to cover four (4) existing Epidemiologist grant positions and one (1) Program Coordinator grant position (no increase to headcount) estimated at 100% as well as training, travel, supplies and other program costs. Possible county match required after January salary adjustments. Grade, title and salary of positions are subject to HR approval upon grant award. Grant period is January 1, 2024 – December 31, 2024.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY 2024 renewal application for DSHS DIS Workforce Grant funds for a grant period that will begin January 1, 2024 through December 31, 2024. The FY24 award amount totals to \$704,317.00, including \$562,814 for salary and fringe for five (5) current employees and positions. (One (1) Program Coordinator #00300578 Emeka Ohagi and four (4) Epidemiologists #00300582 Teresa Stelling, #00300581 Jessica Woods, #00300579 Musa Khan,

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

and #00300580 Olivia Jones) No increase to headcount. Amount budgeted for salary and fringe exceeds current estimate of salary and fringe for this time period. No county match is required.