

GRC Review Form

Grant Title CPS MRC ASPR STTRONG Grant FY 2024-2025
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

14 November 2023
Date

County Auditor Comments

Grant for Medical Reserve Corp. Grant is for one new position, mileage, cell phone, and hotspot. Grant period is Upon Execution through May 30, 2025. Grant funds in the amount of \$47,242 with no county match required.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY2024 CPS/MRC-ASPR STTRONG Grant Application in the amount of \$47,242.00 with no county match required. Grant funds to partially cover one (1) PHEP Planner position (increase to headcount) for five (5) months as well as training, travel, supplies and other program costs. Grade, title and salary of positions are subject to HR approval upon grant award. Grant period effective upon execution - May 30, 2025.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

SG: iPhone Cost \$65 + \$40/mo data service fee. MiFi service fee \$37/mo with free device or for an extra \$5/mo the user can forgo the extra MiFi and just add the WiFi service to the iPhone.

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

CPS MRC ASPR STTRONG 2024-2025 has budgeted \$44,758 for salary and fringe based on the attached budget for one (1) PHEP Planner for 5 months. At this time, this amount exceeds the estimated cost for one (1) PHEP Planner. (Increase to Headcount) However, funding will need to be monitor closely.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved