

Juvenile Mental Health (CJD)
FY 2024 Budget
9/1/2023-8/31/2024
OOG Grant 4245503
Grant Award: \$169,046.79

FYI GRANT BUDGET

PAJ # 1440

EXPENDITURES:

From:

ST GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 169,046.79</u>
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To:

FED GT-417 MTL HLT-REG FT	GT322I 2101-254179179-504010	\$ 114,506.52
FED GT-417 MTL HLT-FICA/MEDIC	GT322I 2101-254179179-524220	\$ 8,759.75
FED GT-417 MTL HLT-EE HLTH INS	GT322I 2101-254179179-524230	\$ 33,137.32
FED GT-417 MTL HLT-LT DISAB	GT322I 2101-254179179-524235	\$ 274.81
FED GT-417 MTL HLT-ST DISAB	GT322I 2101-254179179-524236	\$ 52.42
FED GT-417 MTL HLT-LT CARE	GT322I 2101-254179179-524237	\$ 750.80
FED GT-417 MTL HLT-RETIREMENT	GT322I 2101-254179179-524240	\$ 11,450.66
FED GT-417 MTL HLT-UNEMP INS	GT322I 2101-254179179-524260	\$ 114.51

\$ 169,046.79

2023.11.10 NOTES:

This budget adjustment is required to establish the Juvenile Mental Health FY2024 Contract (OOG Grant 4245503) expenditure budget for the period 9/1/2023 through 8/31/2024. Commissioners Court Order # approved the contract of \$169,046.79 (\$0 Match)

Rat 7/2023

Juvenile Mental Health (CJD)
FY 2024 Budget
9/1/2023-8/31/2024
OOG Grant 4245503
Grant Award: \$169,046.79

FYI GRANT BUDGET

PAJ # 1440

REVENUE ESTIMATES:

From:

FED GT-417 MTL HLT-NC GT PROC

GT322X 2101-254179179-431020

\$ 169,046.79

To:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251

\$ 169,046.79

2023.11.10 NOTES:

This budget adjustment is required to establish the Juvenile Mental Health FY2024 Contract (OOG Grant 4245503) revenue budget for the period 9/1/2023 through 8/31/2024. Commissioners Court Order # approved the contract of \$169,046.79 (\$0 Match)

fr 7/2023

Collin County, TX - Production



Project Budget Adjustment Entry
 CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
1440	09/01/2023							
PAJ GT322X	-2101-254179179-		55245	1/8/2024	JUV MH FY24	DMONT	5	-169,046.79
PAJ GT322I	-2101-254179179-504010		55245	1/8/2024	JUV MH FY24	DMONT	5	114,506.52
PAJ GT322I	-2101-254179179-524220		55245	1/8/2024	JUV MH FY24	DMONT	5	8,759.75
PAJ GT322I	-2101-254179179-524230		55245	1/8/2024	JUV MH FY24	DMONT	5	33,137.32
PAJ GT322I	-2101-254179179-524235		55245	1/8/2024	JUV MH FY24	DMONT	5	274.81
PAJ GT322I	-2101-254179179-524236		55245	1/8/2024	JUV MH FY24	DMONT	5	52.42
PAJ GT322I	-2101-254179179-524237		55245	1/8/2024	JUV MH FY24	DMONT	5	750.80
PAJ GT322I	-2101-254179179-524240		55245	1/8/2024	JUV MH FY24	DMONT	5	11,450.66
PAJ GT322I	-2101-254179179-524260		55245	1/8/2024	JUV MH FY24	DMONT	5	114.51
Project Expense String Totals								
GT322I Total:								169,046.79
Project Funding String Totals								
GT322X Total:								-169,046.79
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Diana Montalbano **



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: Commissioners Court
From: Linda Riggs
Date: December 7, 2023
Re: CJD Juvenile Mental Health Court Budget Establish FY24

This is FYI notification of establishing the budget for the FY24 CJD Juvenile Mental Health Court grant of \$169,046.79, under contract #4245503. The grant period is 9/01/2023 through 8/31/2024.

This grant funding comes from the Texas Office of the Governor-Criminal Justice Division (CJD).

LR/dm

LR/dm
12/7/2023