Base Confinement
Budget
12/06/2022 - 07/31/2024
Contract HHS001193700005
Grant Award: $1,138,031

FYI GRANT BUDGET ADJUSTMENT #2

EXPENDITURES:

From:

FED GT-SO-DMCF-CONSULTANTS	GT360F	2101-500019191-626401	483,226
			483,226

To:

FED GT-SO-DMCF-MED SUP	GT360E	2101-500019191-626117	177,500
FED GT-SO-DMCF-JANTRL SUP	GT360E	2101-500019191-637121	256,726
FED GT-SO-DMCF-NC JANTRL EQ	GT360E	2101-500019191-798965	49,000
			483,226

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12/12/2023