

Agency Name: Collin County Grant/App: 4921201 Start Date: 10/1/2023
 Project Title: DVE - Fusion Center Software and Hardware-L Project Status: Pending AO Acceptance of Award [FUND HOLD] End Date: 4/30/2024 Fund Source: HS-Homeland Security Grant Program (HSGP)
 Current Grant Manager: Adriana Lopez Current Program Manager: Will Ogletree Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$96,261.05 Current Award: \$0.00 CFDA: 97.067 OOG Solicitation: FY21 State Homeland Security Program (SHSP) - LETPA Projects [Announcement](#)

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project		
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Equipment	\$94,500.00	\$0.00	\$0.00	\$0.00	\$94,500.00		
OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
21GN-00-OCEQ Equipment and Supplies, Information/Emergency Operations/Fusion Centers		\$94,500.00	\$0.00	\$0.00	\$0.00	\$94,500.00	
Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Site Intelligence Group Monitoring & Analysis Services: Enterprise Service is software utilized for the following: This software will allow access to enterprise services and information source feed searches related to right/left wing domestic violent extremist (DVE) threats and associated threats to critical infrastructure/key resources (CI/KR). 1.SourceFeed Far Right/Far Left Global data set of confirmed terrorist and violent extremist online content 2.SearchFeed SITE detailed Search Engine Search of any customized word or phrase across thousands of continually updated groups In the amount of \$94,500.00 will be a one-time purchase.		\$94,500.00	\$0.00	\$0.00	\$0.00	\$94,500.00	100
Supplies and Direct Operating Expenses		\$1,761.05	\$0.00	\$0.00	\$0.00	\$1,761.05	
OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
04HW-01-INHW - Hardware, Computer, Integrated		\$1,761.05	\$0.00	\$0.00	\$0.00	\$1,761.05	
Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Equipment that will be needed for access to software will be: 1/ipad: \$1,099, Applecare: \$129.00 for 1 year, 1 Otterbox: \$89.95 and wifi to be purchased: \$444.00. Total amount will be: \$1,761.05		\$1,761.05	\$0.00	\$0.00	\$0.00	\$1,761.05	0
Indirect Costs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
<input type="text" value="\$96,261.05"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$96,261.05"/>

Validate M&A is less than 5% of OOG Funds

Click to access the [FEMA Authorized Equipment List \(AEL\)](#)

POETE Groupings

Planning:	Organization:	Equipment:	Training:	Exercises:	M & A:
<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$96,261.05"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>

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Export Your Budget Detail Item(s)

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Note from Grantee to OOG

[Save Note from Grantee to OOG](#) 

Enter on: 9/19/2023 10:18:11 AM By: Adriana Lopez

Please revise 'Intelligence Sharing Systems' line item to better outline what the system or software name is, purpose, and clear nexus to terrorism. Unclear if this is a software or a system that is being purchased. If a software program, please specify if the software is a one-time purchase for software or the duration software program service will be covered. Furthermore, if this is a software program, please specify if this is a one-time purchase or a renewal.

Enter on: 9/18/2023 11:57:50 AM By: Adriana Lopez

Please revise BLI description to include duration of AppleCare.

Enter on: 9/18/2023 11:57:28 AM By: Adriana Lopez

Please revise 'Intelligence Sharing Systems' line item to better outline what the system or software name is, purpose, and clear nexus to terrorism. Do not increase or decrease budget total.

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